CERTIFICATE

2021

County

Clerk's

To the Clerk of Morris County, State of Kansas We, the undersigned, officers of

Rock Creek Watershed No. 84

Budget Authority

2021 Adopted Budget

Amount of 2020

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and

Page

(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

Table of Contents:		Page No.	for Expenditures	Ad Valorem Tax	Use Only
	ii. 6 2021		, or Estpondicules		
Computation to Determine L Allocation of MVT, RVT &					
Schedule of Transfers	10/2014 VCII	4	1		
Statement of Indebt. & Lease	n/Durchase	5			
Fund	K.S.A.				
General	24-1219	6	165,570	44.744	6.547
Debt Service	10-113		190,570	1.17.1	V.C.
					
Non-Budgeted Funds					
Totals		XXXXXXXXXX	165,570	44,744	
Budget Summary		0	Resolution required? Vot	publication required?	No
Neighborhood Revitalization	Rebate				
Assisted by: Chelsey Schmidt Morris County Clerk Address: 501 West Main, Ste 9 Council Grove, KS 66846 Email: morris@tctelco.net		Final Assessed Morris County Lyon County Wabaunsee Co 0 Total Assessed	ounty	County Clerk's 1,876,111 2,584,86 2,373,74 [0,834,6] November 1,2020 Pre S) 98 13 81
Attest: 10-25- County Clerk	2020 OH ************************************	SEAL	Governing	Body	A. W. S.

NOTICE OF BUDGET HEARING

The governing body of

The governing body of
Rost, Greek Watershed No. 84

Morris County

will meet on August 19th, 2020 at 6:10PM at Bowers Community Center for the purpose of hearing and
answering objections of taxapyers relating to the proground use of all funds and the amount of tax to texted.

Detailed taxtyrs information is available at Simonous Law Office, Emporia, KS and will be available at this hearing.

SUPPORTING COUNTIES Morris County (home county) Lyon County, Wabaunsee County

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Austrant of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Ratic is subject to change depending on the final assessed valuation.

200201000000000000000000000000000000000	Prior Year Ac	ual 2019	Current Year Estur	ate for 2020		ludget Year for	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actori	Budget Authority for Expenditures	Ad Vakeren Tas	Tax Rate*
General	22,502	6.510	50,600	6.546	165,570	44,744	6.546
Debt Service		AVE T 4 5 5 4		162 SEC. 188	1007100000	7.5.135	175
SERVICE TO THE	1000000	ASSESSED					V 47 15 15 15 15 15 15 15 15 15 15 15 15 15
58888440 TES		10000					
1995		· 利用的基础		120920000			Herst Alexander
	-5-702000	1000					CONTRACTOR -
Non-Budgeted Funds		F408859	88 magain	BERTS WELL			6.546
Totals	22,502	6.510		6.546	165,570	44,744	8.340
Less: Transfers	0	300 E	0		0		
Net Expenditures	22,502		50,000		165,570		
Total Tax Leviel	43,157		45,046		XXXXXXX XXXXXX		
Assessed Valuation:	6.629,675		6,881,984		6,835,360		
Outstanding Indebted: Jan 1.	2018		2019		2020	1	
G.O. Bonds	0	33.8	0 0		. 0		
Revenus Bends	0	\$150 p. (0		0		
Other	0	garage.	0		0		
Lease Pur, Princ.	0		ALC: NOTE:		F-2-12 - 5 10 12 - 5		
Total	0		3 0		0	1	
*Tax rates are expres	sed in mills.						
lim Shep							
Preside	ad S		Page No.				

AFFIDAVIT OF PUBLICATION

State of Kansas, -Morris County -

CHRISTY JIMERSON, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Daily Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 3rd day of August, 2020.

Subscribed and sworn to before me this

day of August, 20 20

ELIZABETH A. HULA radium. STATE OF KANSAS MY APPL EXP. CI 171



AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Emporia Gazette 517 Merchant St. (620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

Aug. 4, 2020

Notice ID: bDpnJYYWvq1hfXXP28MA

Notice Name: Public Notice of Budget Hearing

PUBLICATION FEE: \$74.68

merations Manager

VERIFICATION

STATE OF KANSAS COUNTY OF LYON STATE OF KANSAS

Must. A.D. 2020.

LISA M. STUEVE NOTARY PUBLIC STATE OF KANSAS My Appt. Exp.4-10-2023

Signed or attested before me on this

day of

Notary Public

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner

and was publis and entire issu consecutive we	hed notice is a true copy thereof hed in the regular e of said newspaper forek(s), the first publication thereof	
being made as	afore said on the	У
ofsubsequent pu date(s):	August, 2020, w. blications being made on the following	ith
	, 202	0
Zor Z	Damiel 202	o
Subscribed and	sworn to before me this	
I	Day 2020)
	ry or Clerk of District Court	
My commission	expires:	••
Printer's fee	\$	

\$.....

\$.....

Additional copies

Total publication fee \$..... Send Notarized Copy

				ugust 6, 2020

NOTICE OF BUDGET HEARING

The governing body of Rock Creek Watershed No. 84 Morris County

will meet on August 19th, 2020 at 6:30PM at Bowers Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all finds and the amount of tax to levied.

Detailed budget information is available at Simmons Law Office, Emporia, KS and will be available at this hearing.

SUPPORTING COUNTIES

Morris County (home county) Lyon County, Webstersee County

BUDGETSUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Vakwon Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	prof 2019	Corrent Year Estim	ate for 2020	Proposed I	ludget Year for	2021
FUND	Expenditures	Actual Tax Rate*	Expenditures		Budget Authority tor Expenditures		
General	22,502	6.510	50,000	6,546	165,570	44,744	0,54
Debt Service							
Non-Budgeted Funds							
Totals	22,502	6,510	50,000	6,546	165,570	44,744	6,54
Lets: Transfers	0		9				
Net Expenditures	22,502		-50,000		163,570		
Total Tax Levied	43,157		45,046		XXXXXXXXXXXXXXX		
Assessed Valuation:	6,639,675		6,881,984		6,835,360		
Outstanding Indebteda							
Jan 1,	20)8		2019		2020		
G.O. Bonds	0		0		- 0		
Revenue Bonds	0		0		0		
Other	0		0		Ø		
Lense Pur. Princ.	0		0		ø		
Total	U.		0		9		

*Tax rates are expressed in mills.

Jim Shepherd

NOTICE OF BUDGET HEARING

The governing body of Rock Creek Watershed No. 84

Morris County

will meet on August 19th, 2020 at 6:30PM at Bowers Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Simmons Law Office, Emporia, KS and will be available at this hearing.

SUPPORTING COUNTIES

Morris County (home county) Lyon County, Wabaunsee County

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2019	Current Year Estim	ate for 2020		Budget Year for	
		Actual		Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	22,502	6.510	50,000	6.546	165,570	44,744	6.546
Debt Service							
Non-Budgeted Funds					167.770	44.744	6.546
Totals	22,502	6.510		6.546	165,570	44,744	6.546
Less: Transfers	0		0		0		
Net Expenditures	22,502		50,000		165,570		
Total Tax Levied	43,157		45,046		XXXXXXXXXXXXXX		
Assessed Valuation:	6,629,675		6,881,984		6,835,360		
Outstanding Indebted	ness						
Jan 1,	2018		2019		<u>2020</u>	_	
G.O. Bonds	0]	0		0]	
Revenue Bonds	0		0		0		
Other	0		0		0]	
Lease Pur. Princ.	0		0		0	1	
Total	0		0		0		
*Tax rates are expres	ssed in mills.						
Jim Sher	nherd						

Page No.

President

Input Sheet for Special District1 Budget Workbook

Enter special district name (may be longer than Enter county name (home county) followed by "Enter names of other supporting counties: First Second Third Fourth		Rock Creek Watershe Morris County Lyon County Wabaunsee County	d No. 84		
Enter year being budgeted (YYYY):		2021			
CPI - Consumer Price Index Percentage (%):		1.80%			
Enter the following information from the source budget worksheets to the appropriate locations. Note: All amounts are to be			v throughout the	Note: the tool below may be create a more realistic estimate valorem taxes to be received.	nate of add in the
The investigation of the following comes dispaths from				current year. Input an estime delinquency percentage in t	
The input for the following comes directly from the 2020 Budget, Certificate Page:				box. This is not mandatory	
If amended, then use the amended figures.				be left blank.	
		2020	Amount of 2019	Amounts used in lieu of	%
Fund Names:	Statute	*Expenditures*	Ad Valorem Tax	2019 Ad Valorem Tax	0.00%
General	24-1219	149,190	45,046	0	
Debt Service	10-113			0	
Fund name for all funds with a tax levy:				0	
				0	
To Co 2020 Budgeted Voor			45,046	<u> </u>	
Total Ad Valorem Tax for 2020 Budgeted Year			+3,040		
Other (non-tax levy) fund names:					
Total Expenditures for 2020 Budgeted Year		149,190			
Non-budgeted funds:		1,1,1,1,1			
Structure Maintenance 2 3 4 5					
The input for the following comes directly from the 2020 Budget, Budget Summary Page General Debt Service 0 0		2018 Tax Rate (2019 Column) 6.510			
Total		6.510			
Western Company of the Property of the Propert					
Total Tax Levied (2019 budget column): Assessed Valuation (2019 budget column): Outstanding Indebtedness, January 1:		2018	43,157 6,629,675 2019		
G.O. Bonds					
Revenue Bonds					
Other Lease Purchase Principal					
Lease Furchase Finicipal					

Rock Creek Watershed No. 84

2021

Note: All amounts are to be entered as whole numbers only.

From the County Cl	erk's 2021 Budget Informat	ion:		
Assessed Valuation fo	r 2020:			
Morris County			1,882,684	
Lyon County Wabaunsee County			2,373,934	
0				
0				
Total Assessed Valuat				6,835,360
New Improvements for Morris County	£ 2020;		6,448	
Lyon County			0	
Wahaunsee County			0	
0				
O				
Total New Improvem				6,448
Personal Property - 2	020;		243,868	
Morris County Lyon County			79,071	
Wabaunsee County			\$9,598	
0				
0				
Total Personal Proper				382,537
Property that has char	ged in use for 2020;			
Morris County			1,777	
Lyon County Wabaunsee County			3,420	
0				
0				
Total Property that ha	s changed in use for 2020			5,803
Personal Property - 20	119;			
Morris County			487,806	
Lyon County			145,821 91,333	
Wahaunsee County 0			91,333	
0				
Total Personal Proper	ty - 2019			724,960
Neighborhood Revita	lization - 2021;		0	
Actual Tax Rates for	the 2020 Budget:			
	Fund		Rate	
General			6.546	
Debt Service 0	~			
0				
	Total Tax Rates		6.546	
Final Assessed Valua	tion from the November 1, 20	19 Abstract:	2,147,148	
Merris County Lyon County			2,426,300	
Wabaunsee County			2,308,536	
0			2,500,250	
0				
Total Assessed Valua	tion from November 1, 2019	Abstract		6.881,984
From the County To	reasurer's Budget Informati	on - 2021 Bud	et Year Estimates:	
Motor Vehicle Tax E		on - 2021 Budj		
Motor Vehicle Tax E		on - 2021 Bud	961	
Motor Vehicle Tax E Morris County Lyon County		on - 2021 Budj	961 847	
Motor Vehicle Tax E Morris County Lyon County Wabaunsee County		on - 2021 Bud	961	
Motor Vehicle Tax E Morris County Lyon County		ion - 2021 Budj	961 847	
Motor Vehicle Tax E Morris County Lyon County Wabaunsee County 0	slimate:	on - 2021 Budj	961 847	2,048
Motor Vehicle Tax E. Morris County Lyon County Wabaunsee County 0 0 Total Motor Vehicle	stimate: Fax Estimate	on - 2021 Budg	961 847 240	2,048
Motor Vehicle Tax E Morris County Lyon County Wabaunsee County 0 0	stimate: Fax Estimate	ion - 2021 Budş	961 847 240	2,048
Motor Vehicle Tax E. Merris County Lyon County Wabaunsee County 0 0 Total Motor Vehicle Restrational Vehicle Morris County Lyon County	stimate: Fax Estimate	ion - 2021 Budj	961 847 240 23 10	2,048
Motor Vehicle Tax E. Morris County Lyon County Wabaunsee County 0 Total Motor Vehicle Restational Vehicle Morris County Lyon County Wabaunsee County Wabaunsee County	stimate: Fax Estimate	ion - 2021 Budg	961 847 240	2,048
Motor Vehicle Tax E. Morris County Lyon County Wabaunsee County 0 Total Motor Vehicle Restational Vehicle Morris County Lyon County Use County 0	stimate: Fax Estimate	ion - 2021 Rud	961 847 240 23 10	2,048
Motor Vehicle Tax E. Morris County Lyon County Babaunsee County Total Motor Vehicle Recreational Vehicle Morris County Lyon County Wabaunsee County 0 0	timale; Fax Estimale Tax Estimale;	on - 2021 Budj	961 847 240 23 10	
Motor Vehicle Tax E. Morris County Lyon County Wabaunsee County 0 Total Motor Vehicle Restantional Vehicle Morris County Lyon County 0 Total Recreational Vehicle Total Recreational Vehicle	timate: Tax Estimate Tax Estimate: chicle Tax Estimate	on - 2021 Bud	961 847 240 23 10	2,048
Motor Vehicle Tax E. Morris County Lyon County Wabaunsee County 0 0 Total Motor Vehicle Recreational Vehicle Morris County Wabaunsee County Use County Use County 0 0 Total Recreational Vehicle 1620 M Vehicle Tax	timate: Tax Estimate Tax Estimate: chicle Tax Estimate	ion - 2021 Budj	961 847 240 23 10	
Moter Vehicle Tax E Morris County Lyon County Wahamsee County 0 0 Total Moter Vehicle Recreational Vehicle Recreational Vehicle Lyon County Wahamsee County 0 0 Total Recreational V	timate: Tax Estimate Tax Estimate: chicle Tax Estimate	ion - 2021 Budj	961 847 240 23 10 5	
Motor Vehicle Tax E. Morris County Lyon County Wabaunsee County 0 0 Total Motor Vehicle Recreational Vehicle Morris County Wabaunsee County Use County Use County 0 0 Total Recreational Vehicle 1620 M Vehicle Tax	timate: Tax Estimate Tax Estimate: chicle Tax Estimate	on - 2021 Budg	961 847 240 23 100 5 5	
Moter Vehicle Tax E. Morris County Lyon County Wahaunsee County Total Noter Vehicle Recreational Vehicle Morris County Wahaunsee County O Total Recreational V. 16/20 M Vehicle Tax Morris County Lyon County Wahaunsee County O Morris County Wahaunsee County	timate: Tax Estimate Tax Estimate: chicle Tax Estimate	on - 2021 Budg	961 847 240 23 10 5 211 211	
Moter Vehicle Tax E Morris County Lyon County Wabaunive County 0 Total Moter Vehicle Recreational Vehicle Recreational Vehicle Wabaunives County 0 Total Recreational V 10 Total Recreational V 10 Total Recreational V Wabaunives County 0 0	Tax Estimate Tax Estimate: Lax Estimate: chicle Tax Estimate Estimate:	on - 2021 Hudy	961 847 240 23 10 5 211 211	38.
Moter Vehicle Tax E. Morris County Lyon County Wahamnee County Total Noter Vehicle Rectanical Vehicle Morris County Vehicle Morris County Vehicle Total Recreational V. 16/20 M Vehicle Tax Morris County Vehicle Total Recreational V. 16/20 M Vehicle Tax Morris County Vehicle Total Recreational V. 16/20 M Vehicle Total I County Vehicle Vehicle Vehicle Total Vehicle Vehicle Vehicle Total Vehicle Veh	fax Estimate Tax Estimate: thicle Tax Estimate Estimate:	on - 2021 Hudg	961 847 240 23 10 5 211 211	
Moter Vehicle Tax E. Morris County Lyon County Wahaunsee County Total Moter Vehicle Berzeniwal Vehicle Morris County Wahaunsee County 0 0 Total Moter Vehicle Morris County Wahaunsee County 0 0 Total Recreational V. 1620 M. Vehicle Tax Morris County Lyon County Usyn County Wahaunsee County 0 Total Recreational Vehicle Wahaunsee County 0 Total County Wahaunsee County	fax Estimate Tax Estimate: thicle Tax Estimate Estimate:	on - 2021 Budg	961 847 240 23 10 5 211 266 8	38.
Moter Vehicle Tax E. Morris County Lyon County Wahaunsee County Total Noter Vehicle Recreational Vehicle Morris County Wahaunsee County O Total Recreational V. 16:20 M Vehicle Tax Morris County Lyon County Wahaunsee County O Total Recreational V. 16:20 M Vehicle Tax Morris County Wahaunsee County O Total I Recreational V. 16:20 M Vehicle County O Total I County Wahaunsee County O County Wahaunsee County O County Wahaunsee County O County Wahaunsee County Wahaunsee County O County Wahaunsee County	fax Estimate Tax Estimate: thicle Tax Estimate Estimate:	on - 2021 Hud j	961 847 240 23 10 5 211 211	38.
Moter Vehicle Tax E. Morris County Lyon County Wahaunsee County Total Moter Vehicle Berzeniwal Vehicle Morris County Wahaunsee County 0 0 Total Moter Vehicle Morris County Wahaunsee County 0 0 Total Recreational V. 1620 M. Vehicle Tax Morris County Lyon County 0 Total Recreational County 0 Total County Wahaunsee County 0 Total County Wahaunsee County 0 Total County Wahaunsee County 0 Total God Wehicle Merris County Wahaunsee County 0 Total God Wehicle Wahaunsee County 1 Total Recreational Wahaunsee County 1 Total Recreational Wahaunsee 1 Total Recreational Wa	fax Estimate Tax Estimate: thicle Tax Estimate Estimate:	on - 2021 Hudy	961 847 240 23 10 0 5 5 211 266 8	38.
Moter Vehicle Tax E. Morris County Lyon County Wahaunsee County Total Noter Vehicle Recreational Vehicle Morris County Wahaunsee County O Total Recreational V. 16:20 M Vehicle Tax Morris County Lyon County Wahaunsee County O Total Recreational V. 16:20 M Vehicle Tax Morris County Wahaunsee County O Total I Recreational V. 16:20 M Vehicle County O Total I County Wahaunsee County O County Wahaunsee County O County Wahaunsee County O County Wahaunsee County Wahaunsee County O County Wahaunsee County	fax Estimate Tax Estimate: thicle Tax Estimate Estimate:	on - 2021 Bud j	961 847 240 23 10 0 5 5 211 266 8	38.
Moter Vehicle Tax E. Morris County Lyon County Wahaunsee County Total Noter Vehicle Recreational Vehicle Morris County Wahaunsee County O O Total Recreational V. 16:20 M Vehicle Tax Morris County Wahaunsee County O O Total Recreational V. 16:20 M Vehicle Tax Morris County Wahaunsee County O O Total Recreational V. 16:20 M Vehicle Tax Morris County Wahaunsee County O O Wahaunsee County O O O Wahaunsee County O O O O O O O O O O O O O	Tax Estimate Tax Estimate: thicle Tax Estimate Estimate; le Tax Estimate Tax Estimate;	on - 2021 Bud j	961 847 240 23 10 0 5 5 211 266 8	38 485
Moter Vehicle Tax E. Morris County Lyon County Wahaunsee County Total Moter Vehicle Bergenium Mythick Morris County Wahaunsee County O Total Moter Vehicle Morris County Wahaunsee County O Total Recreational V. 1620 M. Vehicle Tax Morris County Lyon County Wahaunsee County O Total Recreational Vehicle Morris County Lyon County Wahaunsee County O Total 1620 M. Vehicle Morris County Wahaunsee County O Total 1620 M. Vehicle Morris County Wahaunsee County Wahaunsee County O Total Total County Wahaunsee County Total Total County Wahaunsee County Total Total County Wahaunsee County Total Total County Total Country Total Countr	Tax Estimate Tax Estimate: chicle Tax Estimate Estimate; le Tax Estimate Tax Estimate Tax Estimate Tax Estimate	on - 2021 Bud j	961 847 240 23 10 0 5 5 211 266 8	38.
Moter Vehicle Tax E. Morris County Lyon County Mahamisee County Total Noter Vehicle Recreational Vehicle Morris County Wabamises County O O Morris County Wabamises County O Morris County Lyon County Wabamises County O Total Recreational V. 1620 M. Vehicle Tax Morris County Value County O Total County O Total County Value County O Total County Value County Val	Tax Estimate Tax Estimate: chicle Tax Estimate Estimate; le Tax Estimate Tax Estimate Tax Estimate Tax Estimate	on - 2021 Bud j	961 847 240 23 10 3 3 5 211 266 8 8	38 485
Moter Vehicle Tax E. Morris County Lyon County Wahaunsee County Total Moter Vehicle Bergealwal Vehicle Morris County Wahaunsee County 0 0 Total Moter Vehicle Morris County Lyon County Wahaunsee County 0 0 Total Recreational V. 1620 M. Vehicle Tax Morris County Lyon County Wahaunsee County 0 Total County Wahaunsee County 0 County Wahaunsee County 0 County Wahaunsee County 0 County Wahaunsee County	Tax Estimate Tax Estimate: chicle Tax Estimate Estimate; le Tax Estimate Tax Estimate Tax Estimate Tax Estimate	on - 2021 Bud j	961 847 240 23 10 5 211 266 8 22 39	38 485
Moter Vehicle Tax E. Morris County Lyon County Mahamisee County Total Noter Vehicle Restrained Vehicle Morris County Wabaunsee County O O Total Recreational V. 16:20 M Vehicle Tax Morris County Lyon County Wabaunsee County O Total Recreational V. 16:20 M Vehicle Tax Morris County Wabaunsee County O Total I (5:20 M Vehicle County Lyon County Lyon County Vabaunsee County O Total County O Total County Total County Wabaunsee County O Total County Wabaunsee County Lyon County	Tax Estimate Tax Estimate: chicle Tax Estimate Estimate; le Tax Estimate Tax Estimate Tax Estimate Tax Estimate	on - 2021 Bud j	961 847 240 23 10 5 3 10 266 8 8 222 39	38 485
Moter Vehicle Tax E. Morris County Lyon County Wahaunsee County Total Moter Vehicle Bergealwal Vehicle Morris County Wahaunsee County O Total Moter Vehicle Morris County Wahaunsee County O Total Recreational V. 1620 M. Vehicle Tax Morris County Lyon County Wahaunsee County O Total Recreational V. 1620 M. Vehicle Tax Wahaunsee County O Total County Wahaunsee County O Total County Wahaunsee County O Total County Wahaunsee County O O Total County Wahaunsee County Vehicle Wats.Tax Total County Wahaunsee County Vehicle Wats.Tax Vehicle Wats.Tax Vehicle Wahaunsee County Lyon County Wahaunsee County Lyon County Lyon County Lyon County Lyon County Wahaunsee County Lyon County Wahaunsee County Lyon County Lyon County Wahaunsee County Lyon County Lyon County Wahaunsee County Lyon Co	Tax Estimate Tax Estimate: chicle Tax Estimate Estimate; le Tax Estimate Tax Estimate Tax Estimate Tax Estimate	on - 2021 Bud j	961 847 240 23 10 5 211 266 8 22 39	38 485
Moter Vehicle Tax E. Morris County Lyon County Mahamisee County Total Noter Vehicle Restrained Vehicle Morris County Wabaunsee County O O Total Recreational V. 16:20 M Vehicle Tax Morris County Lyon County Wabaunsee County O Total Recreational V. 16:20 M Vehicle Tax Morris County Wabaunsee County O Total I (5:20 M Vehicle County Lyon County Lyon County Vabaunsee County O Total County O Total County Total County Wabaunsee County O Total County Wabaunsee County Lyon County	Tax Estimate Tax Estimate: chicle Tax Estimate Estimate; le Tax Estimate Tax Estimate Tax Estimate Tax Estimate	on - 2021 Bud j	961 847 240 23 10 5 3 10 266 8 8 222 39	38 485
Moter Vehicle Tax E. Morris County Lyon County Mahamsee County Total Moter Vehicle Berzeniwal Vehicle Morris County Wahamsee County 0 0 10 Total Moter Vehicle Morris County Lyon County Wahamsee County 0 0 Total Recreational V. 1620 M. Vehicle Tax Morris County 1,yon County Wahamsee County 0 Total Recreational Vehicle Morris County 1,yon County Wahamsee County 0 0 Total Recreational Vehicle Morris County Wahamsee County 0 0 Total Counter Wahamsee County 0 0 Total Counter Wahamsee County 0 0 Total Counter Wahamsee County 0 0 Watstran Tax Estim Morris County Lyon County Wahamsee County 0	Tax Estimate Tax Estimate: chicle Tax Estimate Estimate: le Tax Estimate Eax Estimate Lax Estimate And Eax Estimate And Eax Estimate And Eax Estimate And Eax Estimate	on - 2021 Bud j	961 847 240 23 10 5 3 10 266 8 8 222 39	38 485
Moter Vehicle Tax E. Morris County Lyon County Mahamisee County 10 Total Noter Vehicle Morris County Wahamisee County 0 Total Recreational Vehicle Morris County Lyon County Wahamises County 0 0 Total Recreational V. 16/20 M. Vehicle Tax Morris County Lyon County Wahamisee County 0 Total I6/20 M. Vehicle Tax Morris County Lyon County Union County Wahamisee County 0 Total I6/20 M. Vehicle Commercial Vehicle Morris County Lyon County 0 Total County Wahamisee County 0 Total Country Wahamisee County 0 Total Country Wahamisee County	Tax Estimate Tax Estimate: chicle Tax Estimate Estimate: le Tax Estimate Eax Estimate Lax Estimate And Eax Estimate And Eax Estimate And Eax Estimate And Eax Estimate	on - 2021 Bud j	961 847 240 23 10 5 3 10 266 8 8 222 39	38 485 61
Moter Vehicle Tax E. Morris County Lyon County Mahamsee County Total Moter Vehicle Berzeniwal Vehicle Morris County Wahamsee County 0 0 10 Total Moter Vehicle Morris County Lyon County Wahamsee County 0 0 Total Recreational V. 1620 M. Vehicle Tax Morris County 1,yon County Wahamsee County 0 Total Recreational Vehicle Morris County 1,yon County Wahamsee County 0 0 Total Recreational Vehicle Morris County Wahamsee County 0 0 Total Counter Wahamsee County 0 0 Total Counter Wahamsee County 0 0 Total Counter Wahamsee County 0 0 Watstran Tax Estim Morris County Lyon County Wahamsee County 0	Tax Estimate Tax Estimate: chicle Tax Estimate Estimate: le Tax Estimate Eax Estimate Lax Estimate And Eax Estimate And Eax Estimate And Eax Estimate And Eax Estimate	on - 2021 Bud j	961 847 240 23 10 5 3 10 266 8 8 222 39	38 485 61
Moter Vehicle Tax E. Morris County Lyon County Mahamsee County Total Moter Vehicle Berzeniwal Vehicle Morris County Wahamsee County O O Total Moter Vehicle Serzeniwal Vehicle Morris County Lyon County Lyon County Lyon County Lyon County Lyon County O Total Recreational V. 1620 M Vehicle Tax Morris County O Total Recreational V. Mahamsee County O Total Recreational V. Wahamsee County O Total County Wahamsee County O Total County Wahamsee County O Total Counter Wahamsee County O Total County Wahamsee County O Total Counter Lyon County Wahamsee County O Total Counter Lyon County Lyon County Wahamsee County O Total Counter Double Counter O Total Counter Double County O Total Counter Double County O Total Counter Double County O Total Counter Double Counter O Total Waterstafl Tax LANTB	Tax Estimate Tax Estimate: chicle Tax Estimate Estimate: le Tax Estimate Eax Estimate Lax Estimate Eax Estimate Eax Estimate Externate Externate Externate Externate Externate	on - 2021 Bud j	961 847 240 23 10 5 3 10 266 8 8 222 39	38 485 61
Moter Vehicle Tax E Morris County Lyon County Mahamisee County Total Noter Vehicle Research Vehicle Morris County Wahamisee County O O Total Recreational V. Loyn County Wahamisee County O Morris County Lyon County Lyon County Lyon County Wahamisee County O Total Recreational V. Loyn County Wahamisee County O Total I6:20 M Vehicle Tax Morris County Lyon County Vahamisee County O Total County Wahamisee County O Total Countercial Vehicle Wahamisee County O Total Countercial V Wahamisee County Lyon County Wahamisee County O Total Watercraft Tax LANTB	Tax Estimate Tax Estimate: thicle Tax Estimate Estimate: le Tax Estimate Tax Estimate Tax Estimate Tax Estimate Tax Estimate Tax Estimate Letimate Letimate Letimate		961 847 240 23 10 5 5 211 266 8 8 222 39 0 0 0 0 2	38 485 61
Moter Vehicle Tax E. Morris County Lyon County Mahamsee County Total Moter Vehicle Berzeniwal Vehicle Morris County Wahamsee County 0 0 Total Moter Vehicle Morris County Wahamsee County 0 0 Total Recreational V. 1620 M. Vehicle Tax Morris County Lyon County Wahamsee County 0 Total Recreational V. 1620 M. Vehicle Tax Morris County Lyon County Wahamsee County 0 Total 1620 M. Vehicle Morris County Wahamsee County 0 Total County Lyon County Wahamsee County 0 Total County Lyon County Lyon County Wahamsee County 0 Total Watersaft Tax LAVIB Computation of Del Delinquency Rate for	Tax Estimate Tax Estimate Tax Estimate: chicle Tax Estimate Estimate: le Tax Estimate Tax Estimate Tax Estimate Externate Tax Estimate Tax Estimate field Tax Estimate Lestimate Lestimate Lestimate Lestimate Lestimate	Amount	961 847 240 310 5 10 5 211 266 8 22 39 0 0 0 2 2	38 485 61
Moter Vehicle Tax E Morris County Lyon County Mahamisee County O Total Noter Vehicle Restrained Vehicle Morris County Wabaunsee County O O Total Recreational V. In O O M Vehicle Tax Morris County Lyon County Lyon County Lyon County Lyon County O O Total Recreational V. In O O Total County O O Total County O O Total County Wabaunsee County O O Total Countercial V. Wabaunsee County O O O O D O O O D O O O O O O O O O O	Tax Estimate Tax Estimate Tax Estimate: chicle Tax Estimate Estimate: le Tax Estimate Tax Estimate Tax Estimate Externate Tax Estimate Tax Estimate field Tax Estimate Lestimate Lestimate Lestimate Lestimate Lestimate		961 847 240 23 10 5 5 211 266 8 8 222 39 0 0 0 0 2	38 485 61
Moter Vehicle Tax E. Morris County Lyon County Mahamase County Total Moter Vehicle Bergenium Mahamase County Total Moter Vehicle Bergenium Mahamase County Total Recreational V. 1620 M. Vehicle Tax Morris County Lyon County Mahamase County Total Recreational V. 1620 M. Vehicle Tax Morris County Lyon County Mahamase County Total Recreational V. 1620 M. Vehicle Tax Merris County Lyon County Wahamase County Total 1620 M. Vehicle Morris County Wahamase County Total County Wahamase County Total County Wahamase County Total County Lyon County Wahamase County Total County Lyon County Wahamase County Total County Lyon County Wahamase County Total County Total County Lyon County Wahamase County Total County Debriage County Total	Tax Estimate Tax Estimate Tax Estimate: chicle Tax Estimate Estimate: le Tax Estimate Tax Estimate Tax Estimate Externate Tax Estimate Tax Estimate field Tax Estimate Lestimate Lestimate Lestimate Lestimate Lestimate	Amount	961 847 240 310 5 10 5 211 266 8 22 39 0 0 0 2 2	38 485 61
Moter Vehicle Tax E Morris County Lyon County Mahamisee County O Total Noter Vehicle Restrained Vehicle Morris County Wabaunsee County O O Total Recreational V. In O O M Vehicle Tax Morris County Lyon County Lyon County Lyon County Lyon County O O Total Recreational V. In O O Total County O O Total County O O Total County Wabaunsee County O O Total Countercial V. Wabaunsee County O O O O D O O O D O O O O O O O O O O	Tax Estimate Tax Estimate Tax Estimate: chicle Tax Estimate Estimate: le Tax Estimate Tax Estimate Tax Estimate Externate Tax Estimate Tax Estimate field Tax Estimate Lestimate Lestimate Lestimate Lestimate Lestimate	Amount	961 847 240 310 5 10 5 211 266 8 22 39 0 0 0 2 2	38 485 61
Moter Vehicle Tax E. Morris County Lyon County Mahamisee County Total Moter Vehicle Morris County Mahamisee County Total Moter Vehicle Morris County Mahamisee County O Total Recreational V. 10.20 M Vehicle Tax Morris County Lyon County Mahamisee County O Total Recreational V. 10.20 M Vehicle Tax Morris County Lyon County Mahamisee County O Total County Mahamisee County O Total Counteral Vehicle Counteral Vehicle Counteral Vehicle Counteral Vehicle Total County Mahamisee County O Total Counteral Tax LAXIR Computation of Del Delinquency Rate for and 2019 Ad Vehicle Morris County Mahamisee County O Total Watercraft Tax LAXIR Computation of Del Delinquency Rate for and 2019 Ad Vehicle Morris County Morris County Mahamisee County Wahamisee County	Tax Estimate Tax Estimate Tax Estimate: chicle Tax Estimate Estimate: le Tax Estimate Tax Estimate Tax Estimate Externate Tax Estimate Tax Estimate field Tax Estimate Lestimate Lestimate Lestimate Lestimate Lestimate	Amount	961 847 240 310 5 10 5 211 266 8 22 39 0 0 0 2 2	38 485 61
Moter Vehicle Tax E. Morris County Lyon County Mahamase County Total Moter Vehicle Berzeniwal Vehicle Morris County Wahamase County 0 0 Total Moter Vehicle Morris County Wahamase County 0 0 Total Recreational V. 1620 M. Vehicle Tax Morris County Lyon County Wahamase County 0 Total Recreational V. 1620 M. Vehicle Tax Morris County Lyon County Wahamase County 0 Total 1620 M. Vehicle Tax Merris County Wahamase County 0 Total County Wahamase County 0 Total County Wahamase County 0 Total County Lyon County Wahamase County 0 Total County Lyon County Lyon County Lyon County Lyon County Wahamase County 0 Total County Lyon County Wahamase County 0 Total Delinquents Tax LAVIB Computation of Del Delinquents Rate for and 2019 Ad Valore Morris County Lyon County Wahamase County 1 Lyon	Tax Estimate Tax Estimate Tax Estimate: chicle Tax Estimate Estimate: le Tax Estimate Tax Estimate Tax Estimate Externate Tax Estimate Tax Estimate field Tax Estimate Lestimate Lestimate Lestimate Lestimate Lestimate	Amount Uncollected	961 847 230 10 5 10 211 266 8 9 22 39 4 Annount Lavied	38 485 61
Moter Vehicle Tax E Morris County Lyon County Mahamisee County Total Noter Vehicle Morris County Wahamisee County Total Noter Vehicle Morris County Wahamisee County O Total Recreational V. 10.20 M Vehicle Tax Morris County Lyon County Wahamisee County O Total Recreational V. 10.20 M Vehicle Tax Morris County Lyon County Wahamisee County O Total Counter Vehicle Morris County Lyon County Wahamisee County O Total Commercial V. Wahamisee County O Total Commercial V. Total Commercial V. Wahamisee County O Total Commercial V. Wahamisee County Wahamisee County Wahamisee County Wahamisee County O Total Watercraft Tax LAXIR Computation of Del Delinquency Rate for and 2019 Ad Venic Morris County Wahamisee County Wahamisee County Wahamisee County Wahamisee County Wahamisee County Wahamisee County Wahamisee County Wahamisee County Wahamisee County Wahamisee County Wahamisee County Wahamisee County Total Tax Total Wahamisee County Wahamisee County Wahamisee County Total Total Total Total Total Total Total Total Total Total Total Total Total Total Total Total Total Total Total Total Total Total Total Total Total Total Total Total Total	Tax Estimate Tax Estimate Tax Estimate: chicle Tax Estimate Estimate: le Tax Estimate Tax Estimate Tax Estimate: Estimate: Estimate Lax Estimate	Amount	961 847 240 310 5 10 5 211 266 8 22 39 0 0 0 2 2	485 415
Moter Vehicle Tax E. Morris County Lyon County Mahamsee County Total Moter Vehicle Morris County Mahamsee County Total Moter Vehicle Morris County Wahamsee County O Total Moter Vehicle Morris County Lyon County Mahamsee County O Total Recreational V. 16/20 M Vehicle Tax Morris County Lyon County Wahamsee County O Total Recreational V. Mahamsee County O Total Morris County Wahamsee County O Total County Lyon County Wahamsee County O Total County Lyon County Wahamsee County O Total County Wahamsee County O Total Wahamsee County New Mahamsee County O Total Wahamsee County Navance Iblinatense	Tax Estimate Tax Estimate Tax Estimate: chicle Tax Estimate Estimate: le Tax Estimate Als: Estimate Als: Old Tax Estimate Als: Rate	Amount Uncollected	961 847 240 23 10 5 10 25 266 8 22 39 0 0 0 2 Amount Levied	485
Moter Vehicle Tax E Morris County Lyon County Mahamisee County Total Noter Vehicle Recreational Vehicle Morris County Wahamisee County O O Total Recreational V Leyon County Wahamisee County Wahamisee County O O Total Recreational V Leyon County Wahamisee County Lyon County Wahamisee County O Total I G-20 M Vehicle Tax Morris County Lyon County Wahamisee County O Total County Wahamisee County O O Total County Wahamisee County Wahamisee County Wahamisee County O O Total County Wahamisee County Wahamisee County Wahamisee County O O Total County Wahamisee	Tax Estimate Tax Estimate: thicle Tax Estimate Estimate: le Tax Estimate Estimate: le Tax Estimate Estimate Le Tax Estima	Amount Uncollected	961 847 240 23 10 5 10 25 26 8 22 39 4 10 10 10 10 10 10 10 10 10 10 10 10 10	38 485 61 2
Moter Vehicle Tax E Morris County Lyon County Mahamisee County Total Noter Vehicle Recreational Vehicle Morris County Wahamisee County O O Total Recreational V Leyon County Wahamisee County Wahamisee County O O Total Recreational V Leyon County Wahamisee County Lyon County Wahamisee County O Total I G-20 M Vehicle Tax Morris County Lyon County Wahamisee County O Total County Wahamisee County O O Total County Wahamisee County Wahamisee County Wahamisee County O O Total County Wahamisee County Wahamisee County Wahamisee County O O Total County Wahamisee	Tax Estimate Tax Estimate Tax Estimate: chicle Tax Estimate Estimate: le Tax Estimate Als: Estimate Als: Old Tax Estimate Als: Rate	Amount Uncollected	961 847 240 23 10 5 10 25 26 8 22 39 4 10 10 10 10 10 10 10 10 10 10 10 10 10	38 485 61 2
Moter Vehicle Tax E Morris County Lyon County Mahamisee County Total Noter Vehicle Morris County Mahamisee County Total Noter Vehicle Morris County Mahamisee County O O Total Recreational V. 10:20 M Vehicle Tax Morris County Lyon County Mahamisee County O Total Recreational V. 10:20 M Vehicle Tax Morris County Lyon County Mahamisee County O Total Counter Tax Morris County Lyon County Mahamisee County O Total Commercial V. Watsurane County O Total Commercial V. Total Commercial V. Watsurane County Watsurane County O Total Commercial V. Watsurane Tax LAXIR Computation of Del Delinquency Rate for and 2019 Ad Venic Morris County Mahamisee County O D Delinquency Tax Total Average Delinquency Total Average Delinquency *Note: The delinquency *Note: The delinquency	Fax Estimate Tax Estimate Tax Estimate: chicle Tax Estimate Estimate: le Tax Estimate Tax Estimate Tax Estimate Tax Estimate Tax Estimate Tax Estimate linguency Taxes: 2018 Uncollected Taxes a Levied:	Amount Uncollected 0 an all fund pages e than the actual	961 947 240 23 10 5 10 25 266 8 22 39 0 0 2 2 Amount Levisd Amount Levisd Amount Levisd Amount Levisd	485 61 2 0.0% 0.0% be previous year.
Moter Vehicle Tax E Morris County Lyon County Mahamisee County Total Noter Vehicle Morris County Mahamisee County Total Noter Vehicle Morris County Mahamisee County O O Total Recreational V. 10:20 M Vehicle Tax Morris County Lyon County Mahamisee County O Total Recreational V. 10:20 M Vehicle Tax Morris County Lyon County Mahamisee County O Total Counter Tax Morris County Lyon County Mahamisee County O Total Commercial V. Watsurane County O Total Commercial V. Total Commercial V. Watsurane County Watsurane County O Total Commercial V. Watsurane Tax LAXIR Computation of Del Delinquency Rate for and 2019 Ad Venic Morris County Mahamisee County O D Delinquency Tax Total Average Delinquency Total Average Delinquency *Note: The delinquency *Note: The delinquency	Fax Estimate Tax Estimate Tax Estimate: chicle Tax Estimate Estimate: le Tax Estimate Tax Estimate Tax Estimate Tax Estimate Tax Estimate Tax Estimate linguency Taxes: 2018 Uncollected Taxes a Levied:	Amount Uncollected 0 an all fund pages e than the actual	961 947 240 23 10 5 10 25 266 8 22 39 0 0 2 2 Amount Levied Amount Levied Amount Levied	485 61 2 0.0% 0.0% be previous year.
Moter Vehicle Tax E Morris County Lyon County Mahamisee County Total Noter Vehicle Morris County Mahamisee County Total Noter Vehicle Morris County Mahamisee County O O Total Recreational V. 10:20 M Vehicle Tax Morris County Lyon County Mahamisee County O Total Recreational V. 10:20 M Vehicle Tax Morris County Lyon County Mahamisee County O Total Counter Tax Morris County Lyon County Mahamisee County O Total Commercial V. Watsurane County O Total Commercial V. Total Commercial V. Watsurane County Watsurane County O Total Commercial V. Watsurane Tax LAXIR Computation of Del Delinquency Rate for and 2019 Ad Venic Morris County Mahamisee County O D Delinquency Tax Total Average Delinquency Total Average Delinquency *Note: The delinquency *Note: The delinquency	Tax Estimate Tax Estimate Tax Estimate Tax Estimate Estimate Leatimate Leati	Amount Uncollected 0 all fired pages of than the actual Note: If the 20; expensiture and	961 947 240 23 10 5 10 5 211 266 8 9 0 0 2 2 39 Amount Lavied Amount Lavied 1.4 with a tax lavy** delinquency staf from	485 485 61 2 2 0.0% 0.0% 0.0% the previous year.
Meter Vehicle Tax E. Morris County Lyon County Mahamsee County Total Motor Vehicle Morris County Mahamsee County Total Motor Vehicle Morris County Mahamsee County O Total Recreational V. 1620 M Vehicle Total Recreational V. 1620 M Vehicle Tax Morris County Lyon County Mahamsee County O Total (1620 M Vehicle Morris County Lyon County Mahamsee County O Total Watercraft Tax LAVIB Computation of Del Delinquency Rate for Morris County Mahamsee County Mahamsee County O Total Watercraft Tax LAVIB Computation of Del Delinquency Rate for Morris County Mahamsee County Wahamsee County O Total Watercraft Tax Laving Delinquency Morris County Mahamsee County O Total Watercraft Tax Laving Delinquency Mahamsee County New Mahamsee County Total Mahamsee County New Mahamsee County New Mahamsee County Total Mahamsee County New Mahamsee County Total Ma	Tax Estimate Tax Estimate Tax Estimate: chicle Tax Estimate Estimate: le Tax Estimate Latimate: le Tax Estimate Tax Estimate Tax Estimate Tax Estimate Latimate La	Amount Uncollected 0 n all fund pages than the actual Note: If the 20:	961 947 240 23 10 5 10 5 211 266 8 9 0 0 2 2 39 Amount Lavied Amount Lavied 1.4 with a tax lavy** delinquency staf from	485 485 61 2 2 0.0% 0.0% 0.0% the previous year.

Rock Creek Watershed No. 84 Morris County

Computation to Determine Limit for 2021

			Amount of Levy
1.	Total tax levy amount in 2020 budget	+ \$ _	45,046
	Debt service levy in 2020 budget	- \$	0
	Tax levy excluding debt service	\$ _	45,046
	2 2	-	

2020 Valuation Information for Valuation Adjustments

4.	New improvements for 2020: +	_	
5.	Increase in personal property for 2020:		
	5a. Personal property 2020 + 382,537		
	5b. Personal property 2019 - 724,960		
	5c. Increase in personal property (5a minus 5b) +	<u> </u>	
	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2020: 5,803	_	
7.	Total valuation adjustment (sum of 4, 5c, 6) 12,251	_	
8.	Total estimated valuation July, 1,2020 6,835,360		
9.	Total valuation less valuation adjustment (8 minus 7) 6,823,109) -	
10.	Factor for increase (7 divided by 9) 0.00180	<u>-</u>	
11.	Amount of increase (10 times 3)	+ \$	81
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	45,127
13.	Debt service levy in this 2021 budget		0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		45,127
15.	Consumer Price Index for all urban consumers for calendar year 2019		0.018
16.	Consumer Price Index adjustment (3 times 15)	\$	811
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publica	tion'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	45,938

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rock Creek Watershed No. 84 Morris County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in	TVM	Allocati	Allocation for Year 2021	I Comm Veh	Watercraft
	45,046	2,048	38	485	61	n ancionant
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	45,046	2,048	38	485	61	2
/eh	County Treas Motor Vehicle Estimate		2,048			
tion	County Treas Recreational Vehicle Estimate	1	38			
County Treas 16/20M Ve	ehicle Estimate	l	485			
County Treas Commerci	ial Vehicle Tax Estimate	te I	61			
raft	County Treas Watercraft Tax Estimate	j	2			
MVT Factor	0.04546					
	RVT Factor_	0.00084				
		16/20M Factor	0.01077			
		0	Comm Veh Factoı_	0.00135	I	
				Watercraft Factor	1 0.00004	

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA		O137	Deans JD 1
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	95,358	119,282	118,192
Receipts:	10.100	45.047	
Ad Valorem Tax	18,102	45,046	XXXXXXXXXXXXXXXXX
Delinquent Tax	404	0.000	2,048
Motor Vehicle Tax	983	2,293	
Recreational Vehicle Tax	24	53	38
16/20M Vehicle Tax	232	560	485
Commercial Vehicle Tax	23	75	61
Watercraft Tax	13		2
LAVTR	16.515		
From Lyon County	15,717		
From Wabaunsee County	10,343		
		000	
Co Treasurer Balance Jan 1	1,225	883	
Co Treasurer Balance Dec 31	-883		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	243		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	46,426	48,910	2,634
Resources Available:	141,784	168,192	120,826
Expenditures:			
Operations	22,502	50,000	165,570
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	22,502	50,000	165,570
Unencumbered Cash Balance Dec 31	119,282		XXXXXXXXXXXXXXXXXX
2010/2020/2021 Budget Authority Amount	143,801	149,190	165,570
2019/2020/2021 Budget Authority Amount		Appropriated Balance	100,570
			166 676
	i otai Expenditu	re/Non-Appr Balance	
		Tax Required	44,744
			1 (
De	elinquent Comp Rate:	0.0% 020 Ad Valorem Tax	44,7

CPA Summary			
CFA Summary			
-			

NON-BUDGETED FUNDS

2021

for 2019 is to be shown)

_
7
7
~
ø
\sim
t year.
~
20
_00
1
budge
=
\sim
~
≈
2
actual
-
\circ
α
_
the
-6-
#
\sim

Non-Budgeted Funds	innde			2000	in francis	And the second s	`				
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:	:	(4) Fund Name:		(5) Fund Name:			
Structure Maintenance	tenance		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	13,955	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		13,955	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Interest	83										
Total Receipts	83	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	83	
Resources Available:	14,038	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	14,038	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	14,038	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	14,038	*
]		1		1				14,038	*

** Note: These two block figures should agree.

Ţ,
æ
Ξ
Ξ
=
S
V
Д

Page No.

County Clerk's Budget Information for 2021 Budget Year Morris County values NO.84 ROCK CREEK WATERSHED

1. Estimated Assesed Valuation as of MONDAY, JUNE 15, 2020:

		Assessed	New	Territory Added	Changed Use
	Real Estate	Value 1,399,203	Improvements 6,448	Added 0	1,777
	State Assessed Severed Minerals	233,165 0	0		
	Personal Property Oil & Gas	20,687 223,181			
	Total Value	1,876,236	6,448		
2.	Personal Property:	•	82,684		243,868
(1	Use this amount on Comp	utation to	Determine Limit	for 2021 budg	get, line 5a)
3.	Actual tax rates levie SAC Fund	d for the 2	020 budget: (203 Rate	19 levies)	
	135 GENERAL		6.546		
		Total Le	vied <u>6.546</u>		
4.	Final Assessed Valuati	on from the	November 2019	abstract:	2,147,148
5.	2019 Personal Property Use this amount on Comp	: utation to	Determine Limit	for 2021 budg	487,806 get, line 5b)
6.	Gross Earnings (Intang	ible) Tax E	stimate:		.00
7.	Neighborhood Revitaliz Valuation Subject to R		ict:	<u> </u>	0
8.	2018 average tax delin	quency perc	entage:		1.048979
9.	2018 delinquency perce	ntage for s	pecial assessme	nts:	.000000
	Date Provided: 06 15	<u>20</u> Provi	ded by: Clubi	Schmidt county Clerk	STATE NEW YORK

County Clerk's Budget Information for 2021 Budget Year Wabaunsee County values for Morris County ROCK CREEK WATERSHED

New

1. Estimated Assesed Valuation as of FRIDAY, JUNE 12, 2020:

Assessed

		Assessed Value	New Improvements	Added	Use
	Real Estate	1,191,280	0	0	3,420
	State Assessed	1,121,982	0		
	Severed Minerals Personal Property	1,074 23,696			
	Oil & Gas	35,902			
	Total Value	2,373,934	0		
2.	Personal Property:				59,598
(Use this amount on Comp	outation to	Determine Limit	for 2021 budget	line 5a)
3.	Actual tax rates levie	ed for the 2	020 budget: (20	19 levies)	
	SAC Fund		Rate		
	365 ROCK CREEK WATERSI	HED	6.546		
		Total Le	vied <u>6.546</u>		
4.	Final Assessed Valuat:	ion from the	November 2019	abstract:	2,308,536
5.	2019 Personal Property	/:			91,333
(Use this amount on Comp	outation to	Determine Limit	for 2021 budget	t, line 5b)
6.	Gross Earnings (Intang	gible) Tax E	stimate:		.00
7.	Neighborhood Revitali:		ict:		0
	Valuation Subject to I	Repates		-	
8.	2018 average tax deli	nquency perc	entage:		.495951
9.	2018 delinquency perce	entage for s	pecial assessme	nts:	.000000
	Date Provided: 6-12	<u>-20</u> Provi	ded by All Wabauns	fu a Davag e County Clerk	ll

FILED

Morris County Clerk

Council Grove, KS 66846

Changed

Territory

Тах	Year:
000	^

COUNTY CLERK'S BUDGET INFORMATION FOR THE 2021 BUDGET CMBLT032

Date - Time: 2020/06/08 - 14:34.39

020				
ROCK CREEK WS	# 84			
Other				
1. Estimated Assessed Valua	ation Information as of	July 1, 2020		-II ED
	Estimated Te Assd Valuation		Property With Changed Use 606	JUN 1 1 2020
Real Estate	2,229,925	0	0	Clerk
Personal Property	54,337	0	0	Morris County Cloth Council Grove, KS 66846
Oil and Gas	24,734	0	0	
State Assessed Utilities	269,140	0	0	
Severed Minerals	0	0	606	
Total	2,578,136			
New Improvements	0	2 2 21/20		
Remodel	0	2578,7420	-	
2. Personal Property exclu	ding Watercraft		79,071	
3. Actual Tax Rates Levied	for the 2020 Budget			Rate
1		ı		6.54600
Fund ROCK CREEK WATERS	HED # 84 - GENERA	L	_	6.54600
 Final Assessed Valuation Personal Property excless Gross Earning (Intangle) Neighborhood Revitalis 2019 Column (2018 Tage) 	uding Watercraft for 2 ble) Tax Estimate zation District Valuatio	0.00	2,426,30 coates ROCK CREEK WA	00 145,821 0 TERSHED # 84 - GENE Fund 0.43
Tax Increment Fir TIF Base Assess TIF Current Asse TIF is not subtracted Note:	ed Valuation	0		

MORRIS COUNTY TREASURER BUDGET INFORMATION

ROCK CREEK WATERSHED #84 % GUY HERMSTEIN 248 Q AVE COUNCIL GROVE, KS 66846

THE FOLLOWING ESTIMATES ARE PROVIDED FOR THE PREPARATON OF YOUR 2021 BUDGET:

THE POLLOTHING LOTHING				
	Morris Co	Lyon Co	Wab. Co	Total
Local ad valorem tax reduction fund(LAVTR) K.S.A. 79-2960				
County and City revenue sharing fund K.S.A. 79-2967				
Local alcoholic liquor fund K.S.A. 79-41a04(f)				
Motor vehicle tax K.S.A. 79-5111	\$960.84	\$847.49	\$240.00	\$2,048.33
Recreational vehicle tax K.S.A. 79-5123	\$23.14	\$9.61	\$5.00	\$40.75
16/20 M vehicle tax K.S.A. 79-5111	\$210.56	\$266.51	\$8.00	\$477.07
Commercial Motor vehicle tax	\$21.69	\$39.51	\$0.00	\$61.20
Watercraft		\$0.00	\$2.00	\$2.00
Special city and county highway K.S.A. 79-3425c				
Machinery & Equipment K.S.A. 79-2978				
TOTALS	\$1,216.23	\$1,163.12	\$255.00	\$2,634.35

Date: May 10, 2020 Revised 7/8/2020 Provided by: *Linda Eldridge*Morris County Treasurer

LYON COUNTY TREASURER BUDGET INFORMATION ESTIMATES FOR THE 2021 BUDGET

RECEIVED

Rock Creek WS#84 % Morris County Treasurer 501 W Main Council Grove, Ks 66846 APR 2 0 2020

Morris County Treasurer

The following estimates are provided for the preparation of your 2021 budget:

Local Alcoholic Liquor Fund K.S.A. 79-41a04(f)

Special City and County Highway K.S.A. 79-3425c

Motor Vehicle Tax K.S.A. 79-5111	\$ 847.49
Recreational Vehicle Tax K.S.A. 79-5123	\$ 9.61
16-20M Trucks K.S.A. 79-5111	\$ 266.51
KCovrs - Commercial Vehicle	\$ 39.51
Watercraft	\$ -

Provided by: Sharon Gaede

Lyon County Treasurer

COUNTY TREASURER BUDGET ESTIMATES FOR THE 2021 BUDGET

Rock Creek Watershed Morris County Treasurer

Local Alcoholic Liquor Tax

K. S. A. 79-41a04

Motor Vehicle Tax K. S. A. 79-5111	240.00
Recreational Vehicle Tax K. S. A. 79-5123	5.00
16/20M Vehicle Tax K. S. A. 79-5111	8.00
Watercraft Tax K. S. A. 79-5501	2.00

Commercial Vehicle Fees K. S. A. 8-145f

Special City and County Highway K. S. A. 79-3425c

Karen J Callaway

Wabaunsee County Treasurer

RECEIVED

JUL 6 2020

Morris County Treasurer